

ELEMENTARY STAFFING: SUMMARY OF POSITIONS - GAIN (LOSS) - FY12-13

	as of 10/13/11 Free/ Reduced	Certified						Classified			Total Elementary		
		Teachers					Assistant Principals	Total Certified	Clerical	Total EAs			Total Classified
		K-3 Core	4-5 Core	Total Core	Related Arts	Total Teachers							
A. L. Lotts	13.73%	0	1	1	0	1	0	1	0	0	0	1	A. L. Lotts
Adrian Burnett	69.06%	(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Adrian Burnett
Amherst	40.13%	1	1	2	0	2	0	2	0	0	0	2	Amherst
Ball Camp	31.03%	(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Ball Camp
Bearden	37.34%	1	(1)	0	0	0	0	0	0	0	0	0	Bearden
Beaumont	77.20%	0	0	0	0	0	0	0	0	0	0	0	Beaumont
Belle Morris	83.94%	3	(1)	2	0	2	0	2	0	0	0	2	Belle Morris
Blue Grass	16.26%	0	1	1	0	1	0	1	0	0	0	1	Blue Grass
Bonny Kate	44.56%	0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Bonny Kate
Brickey-McCloud	26.34%	(1)	1	0	0	0	0	0	0	0	0	0	Brickey-McCloud
Carter	57.59%	(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Carter
Cedar Bluff	44.90%	0	0	0	0	0	0	0	0	0	0	0	Cedar Bluff
Chilhowee	63.03%	0	0	0	0	0	0	0	0	0	0	0	Chilhowee
Christenberry	89.01%	0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Christenberry
Copper Ridge	49.47%	(2)	0	(2)	0	(2)	0	(2)	0	0	0	(2)	Copper Ridge
Corryton	46.89%	0	0	0	0	0	0	0	0	0	0	0	Corryton
Dogwood	85.67%	1	0	1	0	1	0	1	0	0	0	1	Dogwood
East Knox County	72.43%	(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	East Knox County
Farragut Primary	12.68%	1	0	1	0	1	0	1	0	0	0	1	Farragut Primary
Farragut Interim.	12.86%	0	0	0	0	0	0	0	0	0	0	0	Farragut Interim.
Fountain City	57.76%	0	1	1	0	1	0	1	0	0	0	1	Fountain City
Gap Creek	60.00%	0	0	0	0	0	0	0	0	0	0	0	Gap Creek
Gibbs	40.80%	0	1	1	0	1	0	1	0	0	0	1	Gibbs
Green	91.80%	(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Green
Halls	35.60%	0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Halls
Hardin Valley	28.65%	2	0	2	0	2	1	3	0	0	0	3	Hardin Valley
Inskip	84.94%	4	(1)	3	0	3	0	3	0	0	0	3	Inskip
Karns	37.18%	0	1	1	0	1	0	1	0	0	0	1	Karns
Lonsdale	81.01%	3	(1)	2	0	2	1	3	0	0	0	3	Lonsdale
Maynard	95.31%	0	0	0	0	0	0	0	0	0	0	0	Maynard
Mooreland Heights	71.53%	0	0	0	0	0	0	0	0	0	0	0	Mooreland Heights
Mount Olive	53.92%	(1)	0	(1)	0	(1)	0	(1)	0	0	0	(1)	Mount Olive
New Hopewell	46.50%	0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	New Hopewell
Norwood	79.18%	2	1	3	0	3	0	3	0	0	0	3	Norwood
Pleasant Ridge	60.65%	0	0	0	0	0	0	0	0	0	0	0	Pleasant Ridge
Pond Gap	89.33%	1	(2)	(1)	0	(1)	0	(1)	0	0	0	(1)	Pond Gap
Powell	47.72%	0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Powell
Ritta	44.87%	2	0	2	0	2	0	2	0	0	0	2	Ritta
Rocky Hill	27.01%	0	1	1	0	1	0	1	0	0	0	1	Rocky Hill
S.M. Greene	90.94%	3	(3)	0	0	0	0	0	0	0	0	0	S.M. Greene
Sequoyah	8.83%	0	0	0	0	0	0	0	0	0	0	0	Sequoyah
Shannondale	32.26%	1	0	1	0	1	0	1	0	0	0	1	Shannondale
South Knoxville	82.63%	0	0	0	0	0	0	0	0	0	0	0	South Knoxville
Spring Hill	84.11%	0	0	0	0	0	0	0	0	0	0	0	Spring Hill
Sterchi	40.40%	0	(1)	(1)	0	(1)	0	(1)	0	0	0	(1)	Sterchi
Sunnyview Primary	66.18%	0	0	0	0	0	0	0	0	0	0	0	Sunnyview Primary
West Haven	71.25%	2	(1)	1	0	1	0	1	0	0	0	1	West Haven
West Hills	52.00%	0	0	0	0	0	0	0	0	0	0	0	West Hills
West View	91.17%	1	0	1	0	1	0	1	0	0	0	1	West View
Total Elementary		19	(7)	12	0	12	2	14	0	0	0	14	Total Elementary

Title I
Magnet
High Priority
Project GRAD
TAP



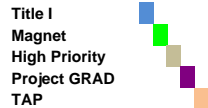
Note: Some calculations may not sum exactly due to rounding.
Note: Teacher counts include only those paid from the operating budget.
Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

ELEMENTARY STAFFING - SUMMARY OF TEACHING POSITIONS

BUDGET 2012-2013

	as of 10/13/11 Free/ Reduced	K-3 Total			4-5 Total			Related Arts Total			Total			
		Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	
A. L. Lotts	13.73%	36	36	0	16	15	1	7.6	7.6	0.0	59.6	58.6	1	A. L. Lotts
Adrian Burnett	69.06%	24	25	(1)	10	10	0	4.6	4.6	0.0	38.6	39.6	(1)	Adrian Burnett
Amherst	40.13%	26	25	1	11	10	1	5.0	5.0	0.0	42.0	40.0	2	Amherst
Ball Camp	31.03%	15	16	(1)	7	7	0	3.0	3.0	0.0	25.0	26.0	(1)	Ball Camp
Bearden	37.34%	13	12	1	5	6	(1)	2.2	2.2	0.0	20.2	20.2	0	Bearden
Beaumont	77.20%	20	20	0	7	7	0	5.8	5.8	0.0	32.8	32.8	0	Beaumont
Belle Morris	83.94%	18	15	3	7	8	(1)	3.0	3.0	0.0	28.0	26.0	2	Belle Morris
Blue Grass	16.26%	26	26	0	11	10	1	5.0	5.0	0.0	42.0	41.0	1	Blue Grass
Bonny Kate	44.56%	12	12	0	8	9	(1)	3.0	3.0	0.0	23.0	24.0	(1)	Bonny Kate
Brickey-McCloud	26.34%	32	33	(1)	14	13	1	6.4	6.4	0.0	52.4	52.4	0	Brickey-McCloud
Carter	57.59%	16	17	(1)	8	8	0	3.8	3.8	0.0	27.8	28.8	(1)	Carter
Cedar Bluff	44.90%	44	44	0	19	19	0	7.4	7.4	0.0	70.4	70.4	0	Cedar Bluff
Chilhowee	63.03%	5	5	0	8	8	0	2.0	2.0	0.0	15.0	15.0	0	Chilhowee
Christenberry	89.01%	20	20	0	8	9	(1)	3.4	3.4	0.0	31.4	32.4	(1)	Christenberry
Copper Ridge	49.47%	18	20	(2)	8	8	0	4.0	4.0	0.0	30.0	32.0	(2)	Copper Ridge
Corryton	46.89%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0	Corryton
Dogwood	85.67%	28	27	1	11	11	0	4.0	4.0	0.0	43.0	42.0	1	Dogwood
East Knox County	72.43%	17	18	(1)	8	8	0	4.0	4.0	0.0	29.0	30.0	(1)	East Knox County
Farragut Primary	12.68%	50	49	1	0	0	0	6.2	6.2	0.0	56.2	55.2	1	Farragut Primary
Farragut Intern.	12.86%	17	17	0	29	29	0	7.0	7.0	0.0	53.0	53.0	0	Farragut Intern.
Fountain City	57.76%	15	15	0	6	5	1	3.0	3.0	0.0	24.0	23.0	1	Fountain City
Gap Creek	60.00%	4	4	0	2	2	0	1.0	1.0	0.0	7.0	7.0	0	Gap Creek
Gibbs	40.80%	27	27	0	11	10	1	5.4	5.4	0.0	43.4	42.4	1	Gibbs
Green	91.80%	14	15	(1)	5	5	0	5.0	5.0	0.0	24.0	25.0	(1)	Green
Halls	35.60%	25	25	0	11	12	(1)	5.2	5.2	0.0	41.2	42.2	(1)	Halls
Hardin Valley	28.65%	39	37	2	15	15	0	6.8	6.8	0.0	60.8	58.8	2	Hardin Valley
Inskip	84.94%	20	16	4	6	7	(1)	2.8	2.8	0.0	28.8	25.8	3	Inskip
Karns	37.18%	37	37	0	15	14	1	6.8	6.8	0.0	58.8	57.8	1	Karns
Lonsdale	81.01%	15	12	3	5	6	(1)	2.2	2.2	0.0	22.2	20.2	2	Lonsdale
Maynard	95.31%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0	Maynard
Mooreland Heights	71.53%	11	11	0	4	4	0	3.0	3.0	0.0	18.0	18.0	0	Mooreland Heights
Mount Olive	53.92%	10	11	(1)	4	4	0	3.0	3.0	0.0	17.0	18.0	(1)	Mount Olive
New Hopewell	46.50%	10	10	0	4	5	(1)	3.0	3.0	0.0	17.0	18.0	(1)	New Hopewell
Norwood	79.18%	24	22	2	8	7	1	3.4	3.4	0.0	35.4	32.4	3	Norwood
Pleasant Ridge	60.65%	13	13	0	6	6	0	3.0	3.0	0.0	22.0	22.0	0	Pleasant Ridge
Pond Gap	89.33%	15	14	1	5	7	(2)	2.6	2.6	0.0	22.6	23.6	(1)	Pond Gap
Powell	47.72%	30	30	0	13	14	(1)	6.0	6.0	0.0	49.0	50.0	(1)	Powell
Ritta	44.87%	22	20	2	8	8	0	3.4	3.4	0.0	33.4	31.4	2	Ritta
Rocky Hill	27.01%	23	23	0	9	8	1	4.2	4.2	0.0	36.2	35.2	1	Rocky Hill
S.M. Greene	90.94%	25	22	3	8	11	(3)	6.0	6.0	0.0	39.0	39.0	0	S.M. Greene
Sequoyah	8.83%	16	16	0	6	6	0	2.8	2.8	0.0	24.8	24.8	0	Sequoyah
Shannondale	32.26%	16	15	1	6	6	0	2.8	2.8	0.0	24.8	23.8	1	Shannondale
South Knoxville	82.63%	6	6	0	2	2	0	1.6	1.6	0.0	9.6	9.6	0	South Knoxville
Spring Hill	84.11%	16	16	0	8	8	0	3.2	3.2	0.0	27.2	27.2	0	Spring Hill
Sterchi	40.40%	13	13	0	6	7	(1)	3.0	3.0	0.0	22.0	23.0	(1)	Sterchi
Sunnyview Primary	66.18%	15	15	0	0	0	0	2.0	2.0	0.0	17.0	17.0	0	Sunnyview Primary
West Haven	71.25%	11	9	2	4	5	(1)	2.0	2.0	0.0	17.0	16.0	1	West Haven
West Hills	52.00%	28	28	0	9	9	0	5.0	5.0	0.0	42.0	42.0	0	West Hills
West View	91.17%	10	9	1	4	4	0	1.6	1.6	0.0	15.6	14.6	1	West View
Total Elementary		963	944	19	393	400	(7)	190.4	190.4	0.0	1,546.4	1,534.4	12	Total Elementary

Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, or special ed.



ELEMENTARY (K-3) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

BUDGET 2012-2013

2/13/2012

	as of 10/13/11	Free/Reduced	Free/Target Ratio	Kindergarten				Grade 1				Grade 2				Grade 3				Grade K - 3 Totals					
				Est. ADM FY 12-13	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 12-13	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 12-13	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 12-13	Teachers Needed	Current Teachers	Gain (Loss)	Total Est. ADM FY 12-13	Teachers Needed			Current Teachers	K-3 Gain (Loss) Teachers
																					Prelim.	Adjusted	Final		
A. L. Lotts	13.73%	20	173	8.7	9	(0.4)	178	8.9	9	(0.1)	180	9.0	8	1.0	164	8.2	10	(1.8)	695	35	1	36	36	0	
Adrian Burnett	69.06%	18	107	5.9	6	(0.1)	93	5.2	7	(1.8)	130	7.2	6	1.2	97	5.4	6	(0.6)	427	24	0	24	25	(1)	
Amherst	40.13%	20	130	6.5	7	(0.5)	135	6.8	6	0.8	121	6.1	6	0.0	118	5.9	6	(0.1)	504	25	1	26	25	1	
Ball Camp	31.03%	20	83	4.2	4	0.2	83	4.2	4	0.2	79	4.0	3	1.0	62	3.1	5	(1.9)	307	15	0	15	16	(1)	
Bearden	37.34%	20	62	3.1	3	0.1	72	3.6	3	0.6	53	2.7	3	(0.4)	58	2.9	3	(0.1)	245	12	1	13	12	1	
Beaumont	77.20%	18	69	3.8	5	(1.2)	99	5.5	6	(0.5)	105	5.8	5	0.8	82	4.6	4	0.6	355	20	0	20	20	0	
Belle Morris	83.94%	18	89	4.9	4	0.9	94	5.2	4	1.2	79	4.4	4	0.4	72	4.0	3	1.0	334	19	(1)	18	15	3	
Blue Grass	16.26%	20	134	6.7	7	(0.3)	137	6.9	6	0.9	127	6.4	6	0.4	115	5.8	7	(1.3)	513	26	0	26	26	0	
Bonny Kate	44.56%	19	63	3.3	3	0.3	63	3.3	3	0.3	63	3.3	3	0.3	44	2.3	3	(0.7)	233	12	0	12	12	0	
Brickey-McCloud	26.34%	20	148	7.4	9	(1.6)	143	7.2	9	(1.9)	180	9.0	7	2.0	143	7.2	8	(0.9)	614	31	1	32	33	(1)	
Carter	57.59%	19	75	3.9	4	(0.1)	70	3.7	4	(0.3)	70	3.7	4	(0.3)	89	4.7	5	(0.3)	304	16	0	16	17	(1)	
Cedar Bluff	44.90%	19	214	11.3	11	0.3	213	11.2	11	0.2	230	12.1	11	1.1	236	12.4	11	1.4	893	47	(3)	44	44	0	
Chilhowee	63.03%	19	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	99	5.2	5	0.2	99	5	0	5	5	0	
Christenberry	89.01%	17	82	4.8	5	(0.2)	78	4.6	6	(1.4)	79	4.6	5	(0.4)	91	5.4	4	1.4	330	19	1	20	20	0	
Copper Ridge	49.47%	19	87	4.6	5	(0.4)	79	4.2	5	(0.8)	92	4.8	5	(0.2)	92	4.8	5	(0.2)	350	18	0	18	20	(2)	
Corryton	46.89%	19	38	2.0	2	0.0	37	1.9	2	(0.1)	33	1.7	2	(0.3)	33	1.7	2	(0.3)	141	7	1	8	8	0	
Dogwood	85.67%	17	128	7.5	7	0.5	129	7.6	7	0.6	111	6.5	7	(0.5)	127	7.5	6	1.5	495	29	(1)	28	27	1	
East Knox County	72.43%	18	72	4.0	4	0.0	73	4.1	5	(0.9)	79	4.4	4	0.4	74	4.1	5	(0.9)	298	17	0	17	18	(1)	
Farragut Primary	12.68%	20	339	17.0	17	(0.1)	365	18.3	16	2.3	341	17.1	16	1.1	0	0.0	0	0.0	1,045	52	(2)	50	49	1	
Farragut Interm.	12.86%	20	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	336	16.8	17	(0.2)	336	17	0	17	17	0	
Fountain City	57.76%	19	61	3.2	4	(0.8)	60	3.2	4	(0.8)	66	3.5	4	(0.5)	86	4.5	3	1.5	273	14	1	15	15	0	
Gap Creek	60.00%	19	18	0.9	1	(0.1)	17	0.9	1	(0.1)	15	0.8	1	(0.2)	11	0.6	1	(0.4)	61	3	1	4	4	0	
Gibbs	40.80%	20	155	7.8	7	0.8	155	7.8	6	1.8	117	5.9	7	(1.2)	133	6.7	7	(0.4)	560	28	(1)	27	27	0	
Green	91.80%	17	65	3.8	3	0.8	65	3.8	4	(0.2)	44	2.6	4	(1.4)	54	3.2	4	(0.8)	228	13	1	14	15	(1)	
Halls	35.60%	20	112	5.6	6	(0.4)	110	5.5	6	(0.5)	111	5.6	7	(1.5)	143	7.2	6	1.2	476	24	1	25	25	0	
Hardin Valley	28.65%	20	222	11.1	11	(0.1)	228	11.4	8	3.4	173	8.7	9	(0.4)	201	10.1	9	1.1	824	41	(2)	39	37	2	
Inskip	84.94%	18	94	5.2	4	1.2	97	5.4	3	2.4	91	5.1	5	0.1	88	4.9	4	0.9	370	21	(1)	20	16	4	
Kans	37.18%	20	170	8.5	9	(0.5)	169	8.5	9	(0.6)	199	10.0	10	(0.1)	202	10.1	9	1.1	740	37	0	37	37	0	
Lonsdale	81.01%	18	80	4.4	4	0.4	86	4.8	2	2.8	52	2.9	3	(0.1)	46	2.6	3	(0.4)	264	15	0	15	12	3	
Maynard	95.31%	17	32	1.9	2	(0.1)	33	1.9	2	(0.1)	34	2.0	2	0.0	36	2.1	2	0.1	135	8	0	8	8	0	
Mooreland Heights	71.53%	18	48	2.7	3	(0.3)	50	2.8	3	(0.2)	45	2.5	2	0.5	47	2.6	3	(0.4)	190	11	0	11	11	0	
Mount Olive	53.92%	19	41	2.2	3	(0.8)	42	2.2	3	(0.8)	52	2.7	2	0.7	47	2.5	3	(0.5)	182	10	0	10	11	(1)	
New Hopewell	46.50%	19	50	2.6	3	(0.4)	50	2.6	3	(0.4)	44	2.3	2	0.3	47	2.5	2	0.5	191	10	0	10	10	0	
Norwood	79.18%	18	116	6.4	5	1.4	120	6.7	6	0.7	114	6.3	6	0.3	107	5.9	5	0.9	457	25	(1)	24	22	2	
Pleasant Ridge	60.65%	19	66	3.5	3	0.5	64	3.4	3	0.4	55	2.9	4	(1.1)	70	3.7	3	0.7	255	13	0	13	13	0	
Pond Gap	89.33%	17	63	3.7	4	(0.3)	69	4.1	3	1.1	70	4.1	4	0.1	61	3.6	3	0.6	263	15	0	15	14	1	
Powell	47.72%	19	151	7.9	8	(0.1)	155	8.2	8	0.2	154	8.1	7	1.1	140	7.4	7	0.4	600	32	(2)	30	30	0	
Ritta	44.87%	19	119	6.3	6	0.3	125	6.6	4	2.6	91	4.8	5	(0.2)	115	6.1	5	1.1	450	24	(2)	22	20	2	
Rocky Hill	27.01%	20	112	5.6	6	(0.4)	119	6.0	6	(0.0)	121	6.1	6	0.0	117	5.9	5	0.9	469	23	0	23	23	0	
S.M. Greene	90.94%	17	92	5.4	6	(0.6)	118	6.9	5	1.9	106	6.2	6	0.2	102	6.0	5	1.0	418	25	0	25	22	3	
Sequoyah	8.83%	20	81	4.1	4	0.0	81	4.1	4	0.0	82	4.1	4	0.1	72	3.6	4	(0.4)	316	16	0	16	16	0	
Shannondale	32.26%	20	79	4.0	5	(1.1)	85	4.3	4	0.3	84	4.2	3	1.2	72	3.6	3	0.6	320	16	0	16	15	1	
South Knoxville	82.63%	18	24	1.3	1	0.3	24	1.3	2	(0.7)	21	1.2	2	(0.8)	26	1.4	1	0.4	95	5	1	6	6	0	
Spring Hill	84.11%	18	78	4.3	4	0.3	78	4.3	4	0.3	76	4.2	4	0.2	53	2.9	4	(1.1)	285	16	0	16	16	0	
Sterchi	40.40%	20	59	3.0	3	(0.0)	55	2.8	3	(0.3)	69	3.5	4	(0.6)	78	3.9	3	0.9	261	13	0	13	13	0	
Sunnyview Primary	66.18%	19	104	5.5	5	0.5	104	5.5	5	0.5	92	4.8	5	(0.2)	0	0.0	0	0.0	300	16	(1)	15	15	0	
West Haven	71.25%	18	59	3.3	3	0.3	59	3.3	2	1.3	44	2.4	2	0.4	43	2.4	2	0.4	205	11	0	11	9	2	
West Hills	52.00%	19	146	7.7	8	(0.3)	155	8.2	7	1.2	133	7.0	7	0.0	140	7.4	6	1.4	574	30	(2)	28	28	0	
West View	91.17%	17	42	2.5	2	0.5	45	2.6	3	(0.4)	39	2.3	2	0.3	42	2.5	2	0.5	168	10	0	10	9	1	
Total Elementary			4,632	243.9	245	(1.1)	4,759	250.8	236	14.8	4,546	239.3	234	5.3	4,511	237.4	229.0	8.4	18,448	971	(8)	963	944	19	

Title I
Magnet
High Priority
Project GRAD
TAP

K - 3 TARGET RATIOS	
less than 41%	20 : 1
41.01% - 67.99%	19 : 1
68.00%-85.99%	18 : 1
86% or greater	17 : 1

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Note: The Adjustment to the Teachers Needed category considers Target (Earned) Ratios, BEP requirements, Estimated ADMs, and budget constraints.

ELEMENTARY (4 - 5) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

BUDGET 2012-2013

2/13/2012

	as of 10/13/11 Free/Reduced	Free/Target Ratio	Grade 4				Grade 5				Grades 4 - 5 Totals					
			Est. ADM FY 12-13	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 12-13	Teachers Needed	Current Teachers	Gain (Loss)	Total Est. ADM FY 12-13	Teachers Needed			Current Teachers	4 - 5 Gain (Loss) Teachers
												Prelim.	Adjusted	Final		
A. L. Lotts	13.73%	25	218	8.7	7	1.7	195	7.8	8	(0.2)	413	17	(1)	16	15	1
Adrian Burnett	69.06%	23	111	4.8	5	(0.2)	122	5.3	5	0.3	233	10	0	10	10	0
Amherst	40.13%	25	135	5.4	5	0.4	129	5.2	5	0.2	264	11	0	11	10	1
Ball Camp	31.03%	25	89	3.6	4	(0.4)	79	3.2	3	0.2	168	7	0	7	7	0
Bearden	37.34%	25	57	2.3	3	(0.7)	60	2.4	3	(0.6)	117	5	0	5	6	(1)
Beaumont	77.20%	23	87	3.8	3	0.8	73	3.2	4	(0.8)	160	7	0	7	7	0
Belle Morris	83.94%	23	77	3.3	4	(0.7)	72	3.1	4	(0.9)	149	6	1	7	8	(1)
Blue Grass	16.26%	25	144	5.8	5	0.8	124	5.0	5	(0.0)	268	11	0	11	10	1
Bonny Kate	44.56%	24	53	2.2	4	(1.8)	76	3.2	5	(1.8)	129	5	3	8	9	(1)
Brickey-McCloud	26.34%	25	157	6.3	7	(0.7)	175	7.0	6	1.0	332	13	1	14	13	1
Carter	57.59%	24	99	4.1	4	0.1	88	3.7	4	(0.3)	187	8	0	8	8	0
Cedar Bluff	44.90%	24	226	9.4	10	(0.6)	239	10.0	9	1.0	465	19	0	19	19	0
Chilhowee	63.03%	24	99	4.1	4	0.1	99	4.1	4	0.1	198	8	0	8	8	0
Christenberry	89.01%	22	76	3.5	4	(0.5)	74	3.4	5	(1.6)	150	7	1	8	9	(1)
Copper Ridge	49.47%	24	108	4.5	4	0.5	87	3.6	4	(0.4)	195	8	0	8	8	0
Corryton	46.89%	24	41	1.7	2	(0.3)	34	1.4	2	(0.6)	75	3	1	4	4	0
Dogwood	85.67%	23	104	4.5	6	(1.5)	115	5.0	5	0.0	219	10	1	11	11	0
East Knox County	72.43%	23	84	3.7	4	(0.3)	92	4.0	4	0.0	176	8	0	8	8	0
Farragut Primary	12.68%	-	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	0	0	0
Farragut Interim.	12.86%	25	356	14.2	14	0.2	344	13.8	15	(1.2)	700	28	1	29	29	0
Fountain City	57.76%	24	80	3.3	2	1.3	56	2.3	3	(0.7)	136	6	0	6	5	1
Gap Creek	60.00%	24	27	1.1	1	0.1	18	0.8	1	(0.3)	45	2	0	2	2	0
Gibbs	40.80%	25	139	5.6	5	0.6	122	4.9	5	(0.1)	261	10	1	11	10	1
Green	91.80%	22	57	2.6	2	0.6	39	1.8	3	(1.2)	96	4	1	5	5	0
Halls	35.60%	25	135	5.4	6	(0.6)	137	5.5	6	(0.5)	272	11	0	11	12	(1)
Hardin Valley	28.65%	25	186	7.4	8	(0.6)	185	7.4	7	0.4	371	15	0	15	15	0
Inskip	84.94%	23	61	2.7	3	(0.3)	65	2.8	4	(1.2)	126	5	1	6	7	(1)
Karns	37.18%	25	183	7.3	7	0.3	182	7.3	7	0.3	365	15	0	15	14	1
Lonsdale	81.01%	23	56	2.4	3	(0.6)	47	2.0	3	(1.0)	103	4	1	5	6	(1)
Maynard	95.31%	22	29	1.3	2	(0.7)	26	1.2	2	(0.8)	55	3	1	4	4	0
Mooreland Heights	71.53%	23	41	1.8	2	(0.2)	44	1.9	2	(0.1)	85	4	0	4	4	0
Mount Olive	53.92%	24	51	2.1	2	0.1	43	1.8	2	(0.2)	94	4	0	4	4	0
New Hopewell	46.50%	24	43	1.8	3	(1.2)	54	2.3	2	0.3	97	4	0	4	5	(1)
Norwood	79.18%	23	90	3.9	4	(0.1)	86	3.7	3	0.7	176	8	0	8	7	1
Pleasant Ridge	60.65%	24	69	2.9	3	(0.1)	58	2.4	3	(0.6)	127	5	1	6	6	0
Pond Gap	89.33%	22	45	2.0	3	(1.0)	53	2.4	4	(1.6)	98	4	1	5	7	(2)
Powell	47.72%	24	155	6.5	7	(0.5)	169	7.0	7	0.0	324	14	(1)	13	14	(1)
Ritta	44.87%	24	101	4.2	4	0.2	91	3.8	4	(0.2)	192	8	0	8	8	0
Rocky Hill	27.01%	25	131	5.2	4	1.2	100	4.0	4	0.0	231	9	0	9	8	1
S.M. Greene	90.94%	22	82	3.7	6	(2.3)	82	3.7	5	(1.3)	164	7	1	8	11	(3)
Sequoyah	8.83%	25	72	2.9	3	(0.1)	69	2.8	3	(0.2)	141	6	0	6	6	0
Shannondale	32.26%	25	65	2.6	3	(0.4)	60	2.4	3	(0.6)	125	5	1	6	6	0
South Knoxville	82.63%	23	17	0.7	1	(0.3)	23	1.0	1	0.0	40	2	0	2	2	0
Spring Hill	84.11%	23	75	3.3	4	(0.7)	102	4.4	4	0.4	177	8	0	8	8	0
Sterchi	40.40%	25	53	2.1	4	(1.9)	76	3.0	3	0.0	129	5	1	6	7	(1)
Sunnyview Primary	66.18%	-	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	0	0	0
West Haven	71.25%	23	40	1.7	2	(0.3)	37	1.6	3	(1.4)	77	3	1	4	5	(1)
West Hills	52.00%	24	114	4.8	5	(0.3)	115	4.8	4	0.8	229	10	(1)	9	9	0
West View	91.17%	22	38	1.7	2	(0.3)	30	1.4	2	(0.6)	68	3	1	4	4	0
Total Elementary			4,556	189.1	200	(10.9)	4,446	184.6	200	(15.4)	9,002	375	18	393	400	(7)

Title I
Magnet
High Priority
Project GRAD
TAP



GRADE 4 - 5 TARGET RATIOS	
less than 41%	25 : 1
41.01% - 67.99%	24 : 1
68.00%-85.99%	23 : 1
86% or greater	22 : 1

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Note: The Adjustment to the Teachers Needed category considers Target (Earned) Ratios, BEP requirements, Estimated ADMs, and budget constraints.

ELEMENTARY (K-5) STAFFING - TEACHING POSITIONS (Academic Core and Related Arts)

	as of 10/13/11 Free/ Reduced	Estimated ADM FY 12-13	TEACHING POSITIONS															Gain (Loss)			
			Current (based on estimated ADM FY12-13)							Target							Academic Core	Related Arts	Net Gain (Loss)		
			Academic Core			Related Arts				Total Teachers	Academic Core			Related Arts						Total Teachers	
			No. of Teachers	% of total Teachers	Student/ Teacher Ratio	No. of Teachers	% of total Teachers	Student/ Teacher Ratio	Total Teachers		No. of Teachers	% of total Teachers	Student/ Teacher Ratio	No. of Teachers	% of total Teachers	Student/ Teacher Ratio					Total Teachers
A. L. Lotts	13.73%	1,108	51	87.0%	21.7	7.6	13.0%	145.8	58.6	52	87.2%	21.3	7.6	12.8%	145.8	59.6	1	0	1	A. L. Lotts	
Adrian Burnett	69.06%	660	35	88.4%	18.9	4.6	11.6%	143.5	39.6	34	88.1%	19.4	4.6	11.9%	143.5	38.6	(1)	0	(1)	Adrian Burnett	
Amherst	40.13%	768	35	87.5%	21.9	5.0	12.5%	153.6	40.0	37	88.1%	20.8	5.0	11.9%	153.6	42.0	2	0	2	Amherst	
Ball Camp	31.03%	475	23	88.5%	20.7	3.0	11.5%	158.3	26.0	22	88.0%	21.6	3.0	12.0%	158.3	25.0	(1)	0	(1)	Ball Camp	
Bearden	37.34%	362	18	89.1%	20.1	2.2	10.9%	164.5	20.2	18	89.1%	20.1	2.2	10.9%	164.5	20.2	0	0	0	Bearden	
Beaumont	77.20%	515	27	82.3%	19.1	5.8	17.7%	88.8	32.8	27	82.3%	19.1	5.8	17.7%	88.8	32.8	0	0	0	Beaumont	
Belle Morris	83.94%	483	23	88.5%	21.0	3.0	11.5%	161.0	26.0	25	89.3%	19.3	3.0	10.7%	161.0	28.0	2	0	2	Belle Morris	
Blue Grass	16.26%	781	36	87.8%	21.7	5.0	12.2%	156.2	41.0	37	88.1%	21.1	5.0	11.9%	156.2	42.0	1	0	1	Blue Grass	
Bonny Kate	44.56%	362	21	87.5%	17.2	3.0	12.5%	120.7	24.0	20	87.0%	18.1	3.0	13.0%	120.7	23.0	(1)	0	(1)	Bonny Kate	
Brickey-McCloud	26.34%	946	46	87.8%	20.6	6.4	12.2%	147.8	52.4	46	87.8%	20.6	6.4	12.2%	147.8	52.4	0	0	0	Brickey-McCloud	
Carter	57.59%	491	25	86.8%	19.6	3.8	13.2%	129.2	28.8	24	86.3%	20.5	3.8	13.7%	129.2	27.8	(1)	0	(1)	Carter	
Cedar Bluff	44.90%	1,358	63	89.5%	21.6	7.4	10.5%	183.5	70.4	63	89.5%	21.6	7.4	10.5%	183.5	70.4	0	0	0	Cedar Bluff	
Chilhowee	63.03%	297	13	86.7%	22.8	2.0	13.3%	148.5	15.0	13	86.7%	22.8	2.0	13.3%	148.5	15.0	0	0	0	Chilhowee	
Christenberry	89.01%	480	29	89.5%	16.6	3.4	10.5%	141.2	32.4	28	89.2%	17.1	3.4	10.8%	141.2	31.4	(1)	0	(1)	Christenberry	
Copper Ridge	49.47%	545	28	87.5%	19.5	4.0	12.5%	136.3	32.0	26	86.7%	21.0	4.0	13.3%	136.3	30.0	(2)	0	(2)	Copper Ridge	
Corryton	46.89%	216	12	88.2%	18.0	1.6	11.8%	135.0	13.6	12	88.2%	18.0	1.6	11.8%	135.0	13.6	0	0	0	Corryton	
Dogwood	85.67%	714	38	90.5%	18.8	4.0	9.5%	178.5	42.0	39	90.7%	18.3	4.0	9.3%	178.5	43.0	1	0	1	Dogwood	
East Knox County	72.43%	474	26	86.7%	18.2	4.0	13.3%	118.5	30.0	25	86.2%	19.0	4.0	13.8%	118.5	29.0	(1)	0	(1)	East Knox County	
Farragut Primary	12.68%	1,045	49	88.8%	21.3	6.2	11.2%	168.5	55.2	50	89.0%	20.9	6.2	11.0%	168.5	56.2	1	0	1	Farragut Primary	
Farragut Intern.	12.86%	1,036	46	86.8%	22.5	7.0	13.2%	148.0	53.0	46	86.8%	22.5	7.0	13.2%	148.0	53.0	0	0	0	Farragut Intern.	
Fountain City	57.76%	409	20	87.0%	20.5	3.0	13.0%	136.3	23.0	21	87.5%	19.5	3.0	12.5%	136.3	24.0	1	0	1	Fountain City	
Gap Creek	60.00%	106	6	85.7%	17.7	1.0	14.3%	106.0	7.0	6	85.7%	17.7	1.0	14.3%	106.0	7.0	0	0	0	Gap Creek	
Gibbs	40.80%	821	37	87.3%	22.2	5.4	12.7%	152.0	42.4	38	87.6%	21.6	5.4	12.4%	152.0	43.4	1	0	1	Gibbs	
Green	91.80%	324	20	80.0%	16.2	5.0	20.0%	64.8	25.0	19	79.2%	17.1	5.0	20.8%	64.8	24.0	(1)	0	(1)	Green	
Halls	35.60%	748	37	87.7%	20.2	5.2	12.3%	143.8	42.2	36	87.4%	20.8	5.2	12.6%	143.8	41.2	(1)	0	(1)	Halls	
Hardin Valley	28.65%	1,195	52	88.4%	23.0	6.8	11.6%	175.7	58.8	54	88.8%	22.1	6.8	11.2%	175.7	60.8	2	0	2	Hardin Valley	
Inskip	84.94%	496	23	89.1%	21.6	2.8	10.9%	177.1	25.8	26	90.3%	19.1	2.8	9.7%	177.1	28.8	3	0	3	Inskip	
Karns	37.18%	1,105	51	88.2%	21.7	6.8	11.8%	162.5	57.8	52	88.4%	21.3	6.8	11.6%	162.5	58.8	1	0	1	Karns	
Lonsdale	81.01%	367	18	89.1%	20.4	2.2	10.9%	166.8	20.2	20	90.1%	18.4	2.2	9.9%	166.8	22.2	2	0	2	Lonsdale	
Maynard	95.31%	190	12	88.2%	15.8	1.6	11.8%	118.8	13.6	12	88.2%	15.8	1.6	11.8%	118.8	13.6	0	0	0	Maynard	
Mooreland Heights	71.53%	275	15	83.3%	18.3	3.0	16.7%	91.7	18.0	15	83.3%	18.3	3.0	16.7%	91.7	18.0	0	0	0	Mooreland Heights	
Mount Olive	53.92%	276	15	83.3%	18.4	3.0	16.7%	92.0	18.0	14	82.4%	19.7	3.0	17.6%	92.0	17.0	(1)	0	(1)	Mount Olive	
New Hopewell	46.50%	288	15	83.3%	19.2	3.0	16.7%	96.0	18.0	14	82.4%	20.6	3.0	17.6%	96.0	17.0	(1)	0	(1)	New Hopewell	
Norwood	79.18%	633	29	89.5%	21.8	3.4	10.5%	186.2	32.4	32	90.4%	19.8	3.4	9.6%	186.2	35.4	3	0	3	Norwood	
Pleasant Ridge	60.65%	382	19	86.4%	20.1	3.0	13.6%	127.3	22.0	19	86.4%	20.1	3.0	13.6%	127.3	22.0	0	0	0	Pleasant Ridge	
Pond Gap	89.33%	361	21	89.0%	17.2	2.6	11.0%	138.8	23.6	20	88.5%	18.1	2.6	11.5%	138.8	22.6	(1)	0	(1)	Pond Gap	
Powell	47.72%	924	44	88.0%	21.0	6.0	12.0%	154.0	50.0	43	87.8%	21.5	6.0	12.2%	154.0	49.0	(1)	0	(1)	Powell	
Ritta	44.87%	642	28	89.2%	22.9	3.4	10.8%	188.8	31.4	30	89.8%	21.4	3.4	10.2%	188.8	33.4	2	0	2	Ritta	
Rocky Hill	27.01%	700	31	88.1%	22.6	4.2	11.9%	166.7	35.2	32	88.4%	21.9	4.2	11.6%	166.7	36.2	1	0	1	Rocky Hill	
S.M. Greene	90.94%	582	33	84.6%	17.6	6.0	15.4%	97.0	39.0	33	84.6%	17.6	6.0	15.4%	97.0	39.0	0	0	0	S.M. Greene	
Sequoyah	8.83%	457	22	88.7%	20.8	2.8	11.3%	163.2	24.8	22	88.7%	20.8	2.8	11.3%	163.2	24.8	0	0	0	Sequoyah	
Shannondale	32.26%	445	21	88.2%	21.2	2.8	11.8%	158.9	23.8	22	88.7%	20.2	2.8	11.3%	158.9	24.8	1	0	1	Shannondale	
South Knoxville	82.63%	135	8	83.3%	16.9	1.6	16.7%	84.4	9.6	8	83.3%	16.9	1.6	16.7%	84.4	9.6	0	0	0	South Knoxville	
Spring Hill	84.11%	462	24	88.2%	19.3	3.2	11.8%	144.4	27.2	24	88.2%	19.3	3.2	11.8%	144.4	27.2	0	0	0	Spring Hill	
Sterchi	40.40%	390	20	87.0%	19.5	3.0	13.0%	130.0	23.0	19	86.4%	20.5	3.0	13.6%	130.0	22.0	(1)	0	(1)	Sterchi	
Sunnyview Primary	66.18%	300	15	88.2%	20.0	2.0	11.8%	150.0	17.0	15	88.2%	20.0	2.0	11.8%	150.0	17.0	0	0	0	Sunnyview Primary	
West Haven	71.25%	282	14	87.5%	20.1	2.0	12.5%	141.0	16.0	15	88.2%	18.8	2.0	11.8%	141.0	17.0	1	0	1	West Haven	
West Hills	52.00%	803	37	88.1%	21.7	5.0	11.9%	160.6	42.0	37	88.1%	21.7	5.0	11.9%	160.6	42.0	0	0	0	West Hills	
West View	91.17%	236	13	89.0%	18.2	1.6	11.0%	147.5	14.6	14	89.7%	16.9	1.6	10.3%	147.5	15.6	1	0	1	West View	
Total Elementary		27,450	1,344	87.6%	20.4	190.4	12.4%	144.2	1,534.4	1,356	87.7%	20.2	190.4	12.3%	144.2	1,546.4	12	0	12	Total Elementary	

* Beaumont, Green, and S.M.Greene receive 2 additional teachers due to Magnet.

Title I
Magnet
High Priority
Project GRAD
TAP



Note: Related Arts teachers include certified Art, Music, P.E. and/or Technology. FY12 positions earned remain static based on FY11 positions. If necessary, slight adjustments could be made in August.
 Note: Some calculations may not sum exactly due to rounding.
 Note: Student counts do not include CDC, CDC-A, or satellite students.
 Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.
 Note: Target numbers for Related Arts teaching positions equate to approximately 1 RA teacher for every 7 academic core teachers.

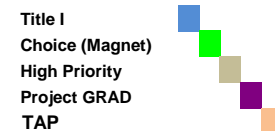
ELEMENTARY (K-5) STAFFING - ASSISTANT PRINCIPALS

	as of 10/13/11 Free/ Reduced	Estimated ADM FY 12-13	as of 10/13/11 Pre-K	Adjusted Students	Current No. of AsstPrinc	Target Number	Gain (Loss)
A. L. Lotts	13.73%	1,108	16	1,124	2	2	0
Adrian Burnett	69.06%	660	11	671	1	1	0
Amherst	40.13%	768	14	782	1	1	0
Ball Camp	31.03%	475	8	483	0	0	0
Bearden	37.34%	362	10	372	0	0	0
Beaumont	77.20%	515	23	538	1	1	0
Belle Morris	83.94%	483	28	511	1	1	0
Blue Grass	16.26%	781	11	792	1	1	0
Bonny Kate	44.56%	362	22	384	0	0	0
Brickey-McCloud	26.34%	946	45	991	1	1	0
Carter	57.59%	491	10	501	1	1	0
Cedar Bluff	44.90%	1,358	131	1,489	2	2	0
Chilhowee	63.03%	297	0	297	0	0	0
Christenberry	89.01%	480	40	520	1	1	0
Copper Ridge	49.47%	545	8	553	1	1	0
Corryton	46.89%	216	1	217	0	0	0
Dogwood	85.67%	714	32	746	2	2	0
East Knox County	72.43%	474	50	524	1	1	0
Farragut Primary	12.68%	1,045	48	1,093	1	1	0
Farragut Intern.	12.86%	1,036	0	1,036	2	2	0
Fountain City	57.76%	409	11	420	0	0	0
Gap Creek	60.00%	106	2	108	0	0	0
Gibbs	40.80%	821	44	865	1	1	0
Green	91.80%	324	17	341	1	1	0
Halls	35.60%	748	16	764	1	1	0
Hardin Valley	28.65%	1,195	17	1,212	1	2	1
Inskip	84.94%	496	17	513	1	1	0
Karns	37.18%	1,105	85	1,190	2	2	0
Lonsdale	81.01%	367	35	402	0	1	1
Maynard	95.31%	190	5	195	0	0	0
Mooreland Heights	71.53%	275	0	275	0	0	0
Mount Olive	53.92%	276	8	284	0	0	0
New Hopewell	46.50%	288	5	293	0	0	0
Norwood	79.18%	633	9	642	1	1	0
Pleasant Ridge	60.65%	382	25	407	0	0	0
Pond Gap	89.33%	361	6	367	1	1	0
Powell	47.72%	924	14	938	1	1	0
Ritta	44.87%	642	30	672	1	1	0
Rocky Hill	27.01%	700	12	712	1	1	0
S.M. Greene	90.94%	582	41	623	1	1	0
Sequoyah	8.83%	457	7	464	0	0	0
Shannondale	32.26%	445	10	455	0	0	0
South Knoxville	82.63%	135	40	175	0	0	0
Spring Hill	84.11%	462	10	472	1	1	0
Sterchi	40.40%	390	16	406	0	0	0
Sunnyview Primary	66.18%	300	41	341	0	0	0
West Haven	71.25%	282	31	313	0	0	0
West Hills	52.00%	803	51	854	1	1	0
West View	91.17%	236	17	253	0	0	0
Total Elementary		27,450	1,130	28,580	34	36	2

Pupil / Assistant Principal Ratios	
Free/Reduced less than 70%	
Enrollment:	
500-1049	1
1050 or more	2
Free/Reduced 70% or greater	
Enrollment:	
335-799	1
800 or more	2

Schools with 3 or more full-time Special Education classes	
Pupil / Assistant Principal Ratios	
Free/Reduced less than 70%	
Enrollment:	
400-799	1
800 or more	2
Free/Reduced greater than 70%	
Enrollment:	
300-699	1
700 or more	2

Applicable to:
 Amherst
 Christenberry
 Dogwood
 East Knox
 Karns
 S.M. Greene
 Spring Hill



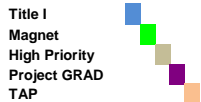
Note: Based on the formula, Farragut Primary would earn an additional position, while Farragut Intermediate would lose a position. It was determined to keep the positions static for this year since ADMs represent estimates and are close to threshold levels anyway.

ELEMENTARY - EDUCATIONAL ASSISTANTS

BUDGET 2012-2013

see table
below

	Estimated ADM FY 12-13	as of 10/13/11 Free/Reduced	Current	Earned						Gain (Loss)	Adjusted Gain (Loss)		
			Total	Ratio Level	Subtotal Earned	Enrollment Factor < 250	Primary School Factor	Magnet / Arts 360 Factor	Max. of 7 per school				Total
A. L. Lotts	1,108	13.73%	6.0	175	6.0					6.0	0.0	0	A. L. Lotts
Adrian Burnett	660	69.06%	4.0	150	4.0					4.0	0.0	0	Adrian Burnett
Amherst	768	40.13%	5.0	175	4.0					4.0	(1.0)	0	Amherst
Ball Camp	475	31.03%	3.0	175	3.0					3.0	0.0	0	Ball Camp
Bearden	362	37.34%	2.5	175	2.0					2.0	(0.5)	0	Bearden
Beaumont	515	77.20%	7.0	125	4.0			3.0		7.0	0.0	0	Beaumont
Belle Morris	483	83.94%	3.0	125	4.0					4.0	1.0	0	Belle Morris
Blue Grass	781	16.26%	4.5	175	4.0					4.0	(0.5)	0	Blue Grass
Bonny Kate	362	44.56%	3.0	150	2.0					2.0	(1.0)	0	Bonny Kate
Brickey-McCloud	946	26.34%	6.0	175	5.0					5.0	(1.0)	0	Brickey-McCloud
Carter	491	57.59%	4.0	150	3.0					3.0	(1.0)	0	Carter
Cedar Bluff	1,358	44.90%	7.0	150	9.0				(2.0)	7.0	0.0	0	Cedar Bluff
Chilhowee	297	63.03%	2.0	150	2.0					2.0	0.0	0	Chilhowee
Christenberry	480	89.01%	4.0	125	4.0					4.0	0.0	0	Christenberry
Copper Ridge	545	49.47%	4.0	150	4.0					4.0	0.0	0	Copper Ridge
Corryton	216	46.89%	1.5	150	1.0	0.5				1.5	0.0	0	Corryton
Dogwood	714	85.67%	4.0	125	6.0					6.0	2.0	0	Dogwood
East Knox County	474	72.43%	4.0	125	4.0					4.0	0.0	0	East Knox County
Farragut Primary	1,045	12.68%	7.0	175	6.0		0.5			6.5	(0.5)	0	Farragut Primary
Farragut Intern.	1,036	12.86%	4.0	175	6.0					6.0	2.0	0	Farragut Intern.
Fountain City	409	57.76%	3.0	150	3.0					3.0	0.0	0	Fountain City
Gap Creek	106	60.00%	1.5	150	1.0	0.5				1.5	0.0	0	Gap Creek
Gibbs	821	40.80%	5.0	175	5.0					5.0	0.0	0	Gibbs
Green	324	91.80%	6.0	125	3.0			3.0		6.0	0.0	0	Green
Halls	748	35.60%	5.0	175	4.0					4.0	(1.0)	0	Halls
Hardin Valley	1,195	28.65%	6.0	175	7.0					7.0	1.0	0	Hardin Valley
Inskip	496	84.94%	3.0	125	4.0					4.0	1.0	0	Inskip
Karns	1,105	37.18%	6.0	175	6.0					6.0	0.0	0	Karns
Lonsdale	367	81.01%	2.0	125	3.0					3.0	1.0	0	Lonsdale
Maynard	190	95.31%	2.0	125	2.0	0.5				2.5	0.5	0	Maynard
Mooreland Heights	275	71.53%	3.0	125	2.0			0.5		2.5	(0.5)	0	Mooreland Heights
Mount Olive	276	53.92%	3.0	150	2.0					2.0	(1.0)	0	Mount Olive
New Hopewell	288	46.50%	2.5	150	2.0					2.0	(0.5)	0	New Hopewell
Norwood	633	79.18%	4.0	125	5.0					5.0	1.0	0	Norwood
Pleasant Ridge	382	60.65%	3.0	150	3.0					3.0	0.0	0	Pleasant Ridge
Pond Gap	361	89.33%	3.0	125	3.0					3.0	0.0	0	Pond Gap
Powell	924	47.72%	6.0	150	6.0					6.0	0.0	0	Powell
Ritta	642	44.87%	4.0	150	4.0					4.0	0.0	0	Ritta
Rocky Hill	700	27.01%	4.0	175	4.0					4.0	0.0	0	Rocky Hill
S.M. Greene	582	90.94%	8.0	125	5.0			3.0	(1.0)	7.0	(1.0)	0	S.M. Greene
Sequoyah	457	8.83%	2.0	175	3.0					3.0	1.0	0	Sequoyah
Shannondale	445	32.26%	3.0	175	3.0					3.0	0.0	0	Shannondale
South Knoxville	135	82.63%	1.5	125	1.0	0.5				1.5	0.0	0	South Knoxville
Spring Hill	462	84.11%	3.0	125	4.0					4.0	1.0	0	Spring Hill
Sterchi	390	40.40%	3.0	175	2.0					2.0	(1.0)	0	Sterchi
Sunnyview Primary	300	66.18%	3.0	150	2.0		0.5			2.5	(0.5)	0	Sunnyview Primary
West Haven	282	71.25%	3.0	125	2.0					2.0	(1.0)	0	West Haven
West Hills	803	52.00%	5.0	150	5.0					5.0	0.0	0	West Hills
West View	236	91.17%	2.0	125	2.0	0.5				2.5	0.5	0	West View
Total Elementary	27,450		191.0	181.0	2.5	1.0	9.5	(3.0)	191.0	0.0	0		



Ratios	
less than 41%	175:1
41.01% to 70.00%	150:1
70.01% or greater	125:1
min. of 1.5 ; max of 7.0	

Note 1: Educational Assistants listed above include CERA, PAC, and Magnet only (i.e does not include CDC, Kindergarten Intervention, LRE, Pre-school, Pre-K, Resource, Title I, etc.)

Note 2: The staffing formula generates no additional positions system-wide. Since the formula reflects only modest changes, it was determined that FY13 positions earned would remain static based on FY12 positions to avoid disruptions at the school level.

ELEMENTARY (K-5) STAFFING - CLERICAL

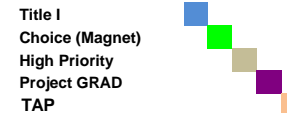
BUDGET 2012-2013

	Clerical							Adjusted Gain (Loss)
	Estimated ADM FY 12-13	as of 10/13/11 Pre-K	Adjusted Students	Current Staff	Existing Ratio per Est. ADM	Target Staff	Gain (Loss)	
A. L. Lotts	1,108	16	1,124	4.0	281.0	3.5	(0.5)	0
Adrian Burnett	660	11	671	2.5	268.4	2.0	(0.5)	0
Amherst	768	14	782	2.5	312.8	2.5	0.0	0
Ball Camp	475	8	483	1.5	322.0	1.5	0.0	0
Bearden	362	10	372	1.5	248.0	1.5	0.0	0
Beaumont	515	23	538	2.0	269.0	1.5	(0.5)	0
Belle Morris	483	28	511	1.5	340.7	1.5	0.0	0
Blue Grass	781	11	792	2.5	316.8	2.5	0.0	0
Bonny Kate	362	22	384	1.5	256.0	1.5	0.0	0
Brickey-McCloud	946	45	991	3.5	283.1	3.0	(0.5)	0
Carter	491	10	501	2.0	250.5	1.5	(0.5)	0
Cedar Bluff	1,358	131	1,489	4.0	372.3	4.5	0.5	0
Chilhowee	297	0	297	1.5	198.0	1.5	0.0	0
Christenberry	480	40	520	2.0	260.0	2.0	0.0	0
Copper Ridge	545	8	553	2.0	276.5	2.0	0.0	0
Corryton	216	1	217	1.5	144.7	1.5	0.0	0
Dogwood	714	32	746	2.5	298.4	2.5	0.0	0
East Knox County	474	50	524	2.0	262.0	2.0	0.0	0
Farragut Primary	1,045	48	1,093	3.5	312.3	3.5	0.0	0
Farragut Interm.	1,036	0	1,036	3.5	296.0	3.5	0.0	0
Fountain City	409	11	420	1.5	280.0	1.5	0.0	0
Gap Creek	106	2	108	1.5	72.0	1.5	0.0	0
Gibbs	821	44	865	2.5	346.0	2.5	0.0	0
Green	324	17	341	1.5	227.3	1.5	0.0	0
Halls	748	16	764	2.5	305.6	2.5	0.0	0
Hardin Valley	1,195	17	1,212	3.5	346.3	4.0	0.5	0
Inskip	496	17	513	1.5	342.0	1.5	0.0	0
Karns	1,105	85	1,190	4.5	264.4	4.5	0.0	0
Lonsdale	367	35	402	1.5	268.0	1.5	0.0	0
Maynard	190	5	195	1.5	130.0	1.5	0.0	0
Mooreland Heights	275	0	275	1.5	183.3	1.5	0.0	0
Mount Olive	276	8	284	1.5	189.3	1.5	0.0	0
New Hopewell	288	5	293	1.5	195.3	1.5	0.0	0
Norwood	633	9	642	1.5	428.0	2.0	0.5	0
Pleasant Ridge	382	25	407	1.5	271.3	1.5	0.0	0
Pond Gap	361	6	367	1.5	244.7	1.5	0.0	0
Powell	924	14	938	3.0	312.7	3.0	0.0	0
Ritta	642	30	672	1.5	448.0	2.0	0.5	0
Rocky Hill	700	12	712	2.0	356.0	2.5	0.5	0
S.M. Greene	582	41	623	2.0	311.5	2.0	0.0	0
Sequoyah	457	7	464	1.5	309.3	1.5	0.0	0
Shannondale	445	10	455	1.5	303.3	1.5	0.0	0
South Knoxville	135	40	175	1.5	116.7	1.5	0.0	0
Spring Hill	462	10	472	2.0	236.0	2.0	0.0	0
Sterchi	390	16	406	1.5	270.7	1.5	0.0	0
Sunnyview Primary	300	41	341	1.5	227.3	1.5	0.0	0
West Haven	282	31	313	1.5	208.7	1.5	0.0	0
West Hills	803	51	854	2.5	341.6	2.5	0.0	0
West View	236	17	253	1.5	168.7	1.5	0.0	0
Total Elementary	27,450	1,130	28,580	102.0	269.1	102.0	0.0	0

315 : 1 (minimum of 1.5 per school); minimum of 2.0 per school with 3 or more Sp.Ed classes, which is applicable to: Amherst, Christenberry, Dogwood, East Knox, Karns, S.M.Greene, and Spring Hill); Karns earns an additional 0.5 due to 2 office locations

Maximum of 4.5 clerical positions per school.

Note: Clerical includes secretarial, bookkeepers, library assistants.



Note: The staffing formula does not generate any additional positions system-wide; nor will any individual school gain or lose a position since all fluctuations are less than a full position.